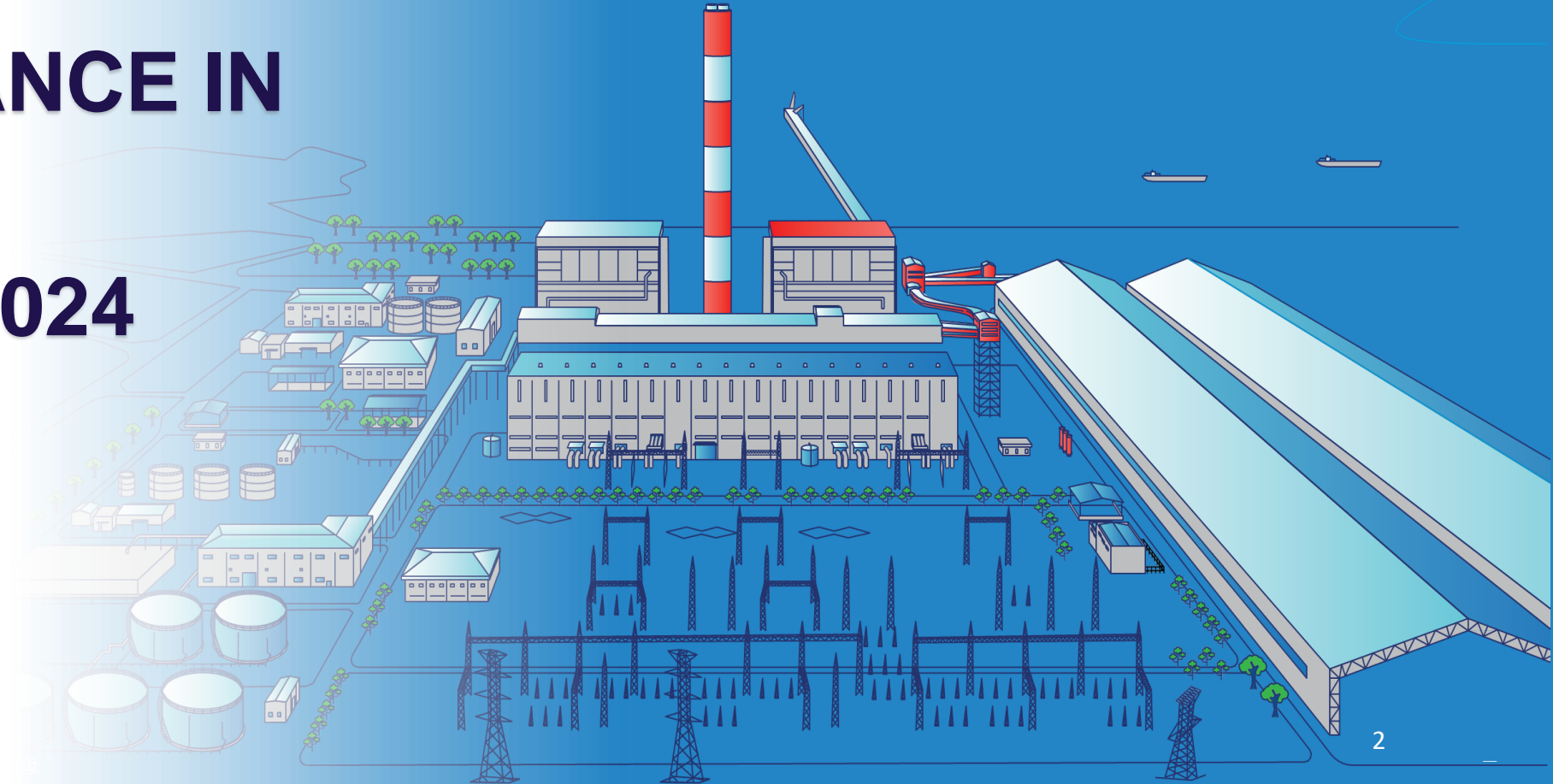


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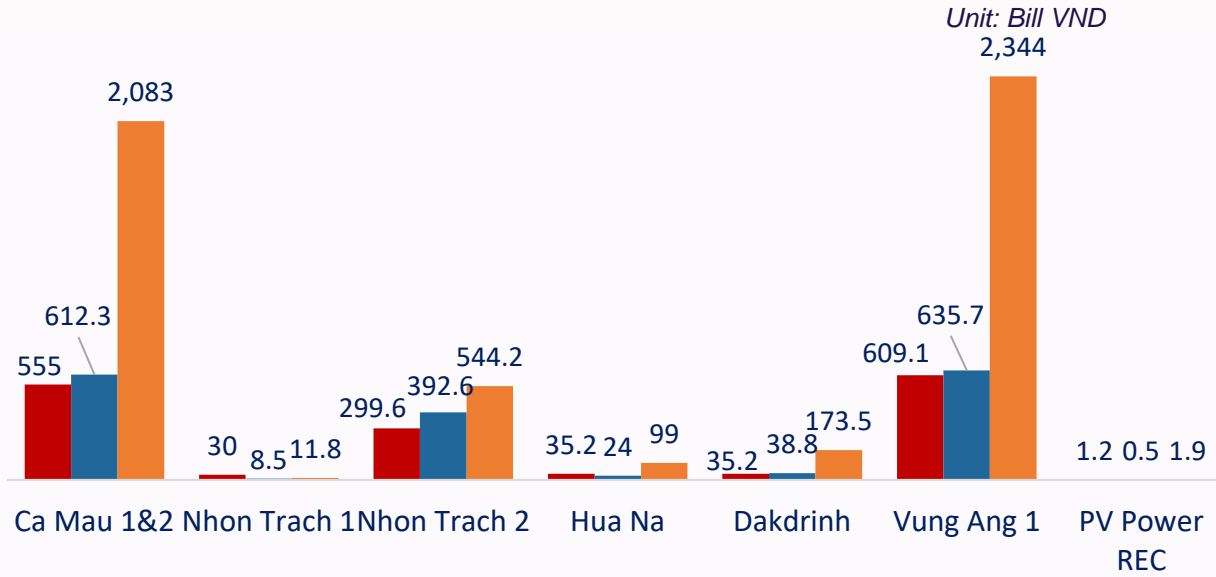
IR ANNOUNCEMENT

April 2024

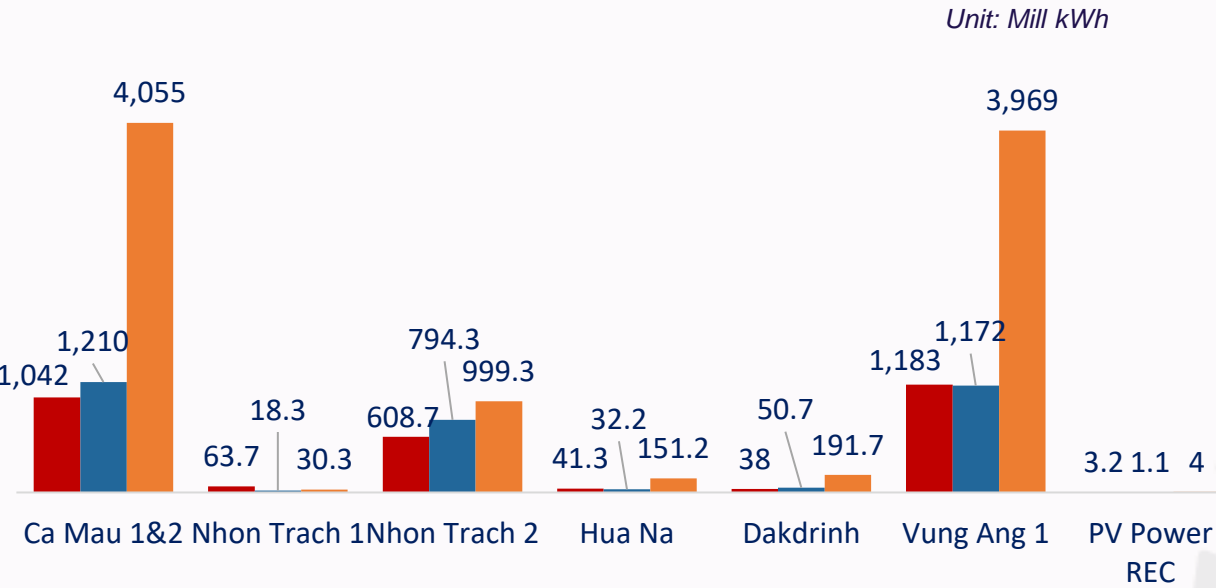
BUSINESS PERFORMANCE IN APRIL 2024



**OUTPUT
IN APRIL 2024**



**EXPECTED REVENUE
IN APRIL 2024**



■ Plan of Month ■ Estimated monthly results ■ Accumulation in 2024

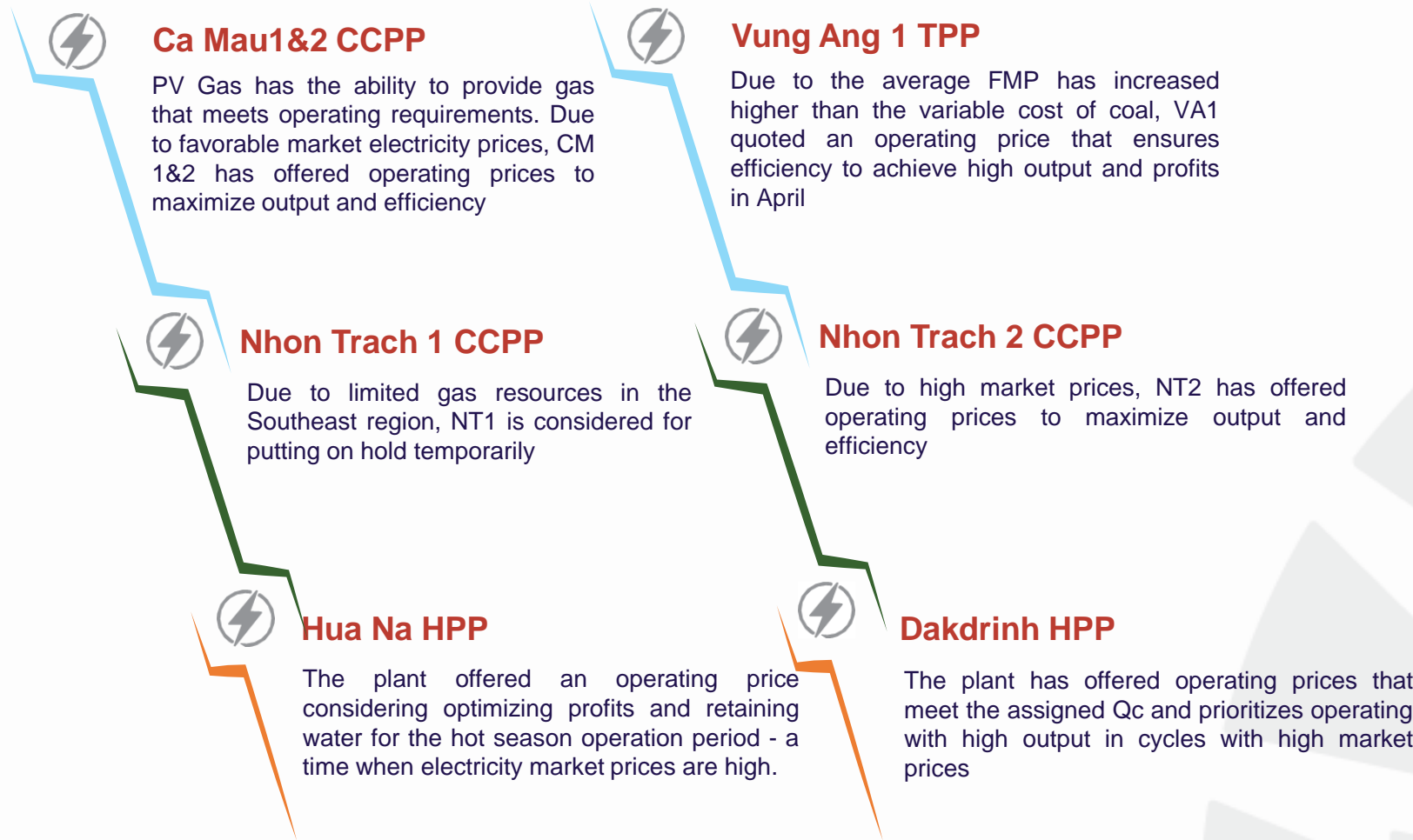
**ESTIMATED RESULTS OF PARTICIPATION IN THE
ELECTRICITY MARKET IN APRIL**

Power plant	Output (Mill kWh)	Contracted power output (Qc) (Mill kWh)	Provisional revenue (Bill VNĐ)	Sale price (VNĐ/kWh)
Ca Mau 1&2	612.3	405.2	1,194.0	1,950
Vung Ang 1	635.7	392.0	1,171.7	1,843
Nhon Trach 1	8.5	-	15.3	1,800
Nhon Trach 2	392.6	254.1	787.3	2,005
Hua Na	24.0	18.5	28.1	1,173
Dakdrinh	38.8	27.1	44.0	1,133

Note: Revenue is exclusive of VAT, tax and resource fee



April marks the end of dry season in the South, start of dry season in the Central region as well as the beginning of the hot season in the North. Average temperatures increased, causing intense heat across the country. Demand for electricity peaked in all three regions, especially in Ho Chi Minh City, that in many days, electricity consumption has surpassed the peak in history. The average full market electricity price (FMP) increased compared to previous months, expected to reach about 1,745 VND/kWh. The operation of power plants is as follows:



PROGRESS OF NEW PROJECTS

Nhon Trach 3 & 4 Thermal Power Project:

PPA: The Electricity Project Management Board and EPTC/EVN are negotiating a power purchase agreement for the commissioning phase

Continue to arrange capital, negotiate GSA and PPA for the project

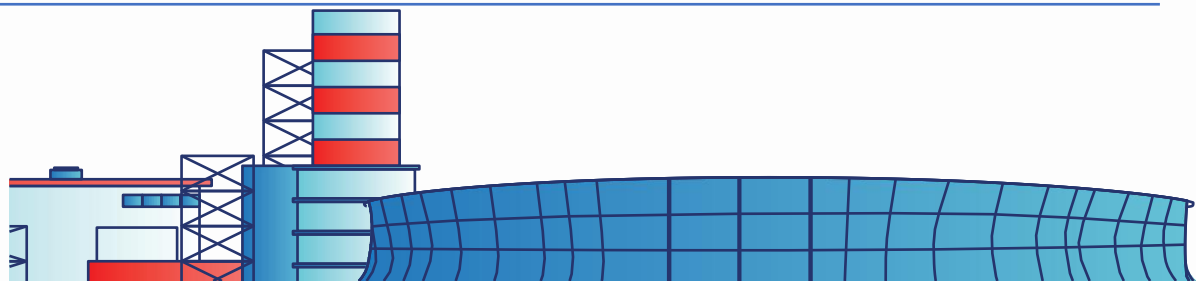


BUSINESS PLAN IN MAY 2024



Continue to safely, stably and efficiently operate power plants. According to the business plan in 2024, the expected electricity output and revenue is as follows:

No	Items	Plan	
		Electricity output (mn.kWh)	Revenue (billion dong)
1	Ca Mau 1&2 TPP	575.4	1,052
2	Nhon Trach 1 TPP	30	65.8
3	Nhon Trach 2 TPP	310.9	631.5
4	Hua Na HPP	29.6	33.7
5	Dakdrinh HPP	30.4	56.9
6	Vung Ang 1 TPP	573.4	1,113
7	PetroVietnam REC JSC	1.2	3.2
Total		1,551	2,955



OTHER TASKS

Production management to ensure safe and stable operation of power plants

Coordinate with PV Gas, TKV to ensure sufficient fuel supply for power plants operating according to load demand

Continue to research and develop renewable energy power projects

Continue to work with EVN/EPTC on the policy of assigning Qc to power plants in 2024





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